

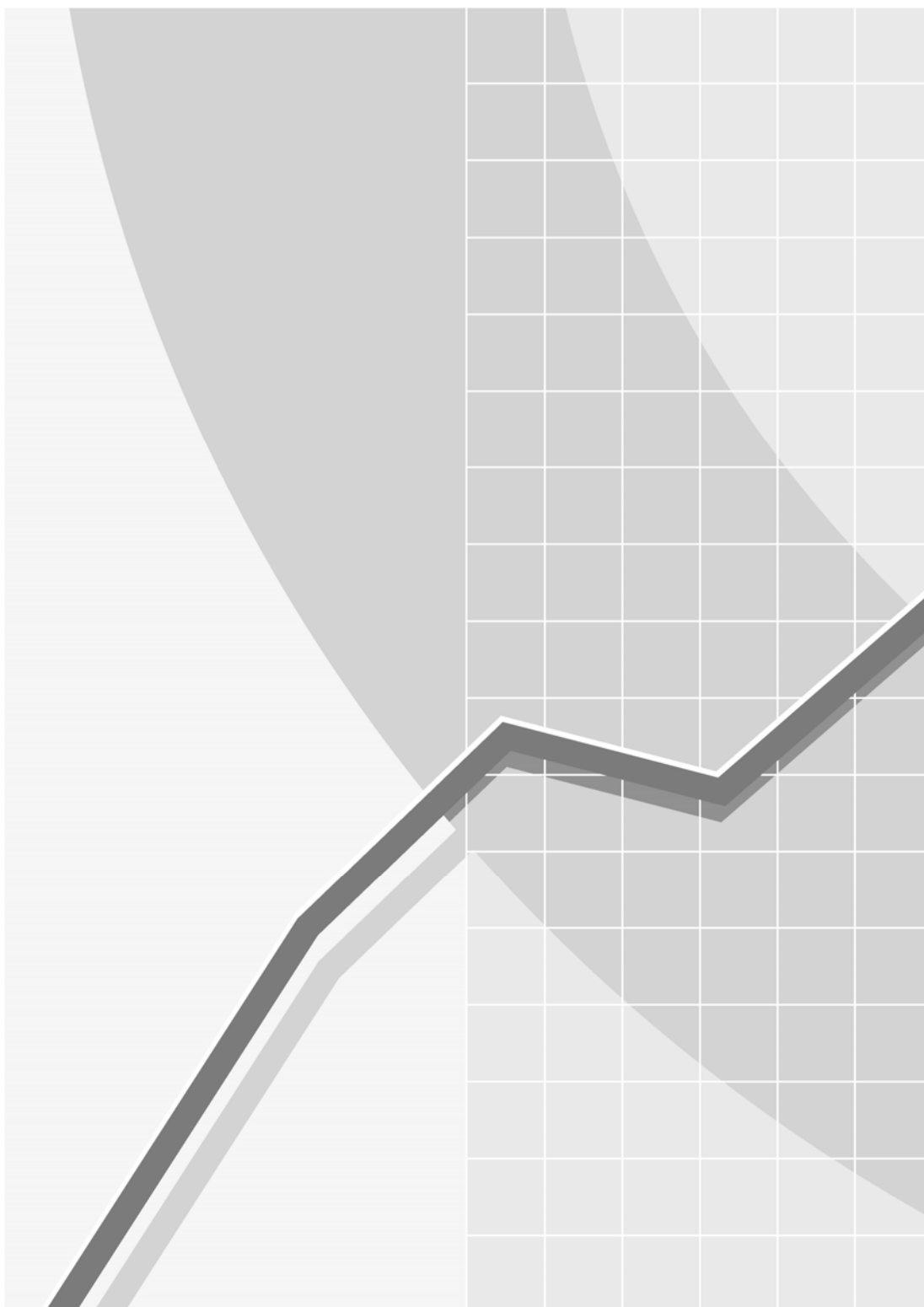
# Statistical Appendix

Slovenian Economic Mirror

IMAD

No. 7/2004

pp. A 1-15



# Gross Domestic Product / I

	Slovenian Economic Mirror										IMAD					
	No. 7/2004											p. A 2				
	Current prices, in SIT mln					Shares in GDP, in %										
	1995	1996	1997	1998	1999	2000	2001	2002	1995	1996	1997	1998	1999	2000	2001	2002
<b>VALUE ADDED BY ACTIVITIES AND GROSS DOMESTIC PRODUCT</b>																
A Agriculture, hunting, forestry	86,667	93,510	111,181	116,259	109,550	118,746	121,903	148,032	3.7	3.4	3.6	3.4	2.8	2.8	2.6	2.8
B Fishing	418	476	365	573	585	732	751	884	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C Mining and quarrying	21,322	21,838	24,215	25,760	25,303	25,567	23,490	22,844	0.9	0.8	0.8	0.7	0.7	0.6	0.5	0.4
D Manufacturing	554,786	644,702	738,962	818,345	900,797	1,013,226	1,139,198	1,242,106	23.4	23.6	23.8	23.6	23.2	23.8	23.9	23.4
E Electricity, gas and water supply	53,566	61,846	68,612	91,420	90,142	105,521	127,026	144,532	2.3	2.3	2.2	2.6	2.3	2.5	2.7	2.7
F Constructing	111,751	141,638	162,308	180,397	221,202	237,291	248,368	264,720	4.7	5.2	5.2	5.2	5.7	5.6	5.2	5.0
G Wholesale, retail; certain repair	253,199	278,379	338,560	359,756	382,699	421,961	484,756	541,123	10.7	10.2	10.9	10.4	9.9	9.9	10.2	10.2
H Hotels and restaurants	48,736	58,122	68,189	73,571	80,296	87,811	98,293	104,081	2.1	2.1	2.2	2.1	2.1	2.1	2.1	2.0
I Transport, storage and communications	143,185	167,462	196,710	217,223	239,402	264,215	295,821	327,641	6.0	6.1	6.3	6.3	6.2	6.2	6.2	6.2
J Financial intermediation	101,111	114,942	125,375	140,449	161,163	186,798	184,639	242,554	4.3	4.2	4.0	4.1	4.2	4.4	3.9	4.6
K Real estate, renting and business services	284,183	340,716	376,923	433,984	506,097	559,948	634,955	736,673	12.0	12.5	12.1	12.5	13.1	13.2	13.3	13.9
L Public administration and defence	120,699	143,911	164,822	181,285	204,297	230,632	269,095	298,935	5.1	5.3	5.3	5.2	5.3	5.4	5.7	5.6
M Education	109,803	124,788	146,810	159,540	177,978	206,452	239,831	263,782	4.6	4.6	4.7	4.6	4.6	4.9	5.0	5.0
N Health and social work	107,492	120,312	136,291	147,056	165,794	191,869	217,892	234,368	4.5	4.4	4.4	4.2	4.3	4.5	4.6	4.4
O Other community and personal services	65,689	77,324	90,553	103,137	127,414	134,172	149,631	154,863	2.8	2.8	2.9	3.0	3.3	3.2	3.1	2.9
P Private households with employed persons	870	934	964	1,080	1,377	1,369	1,789	1,728	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FISIM (IBS)	-48,212	-68,014	-68,245	-73,527	-85,600	-106,919	-98,989	-128,748	-2.0	-2.5	-2.2	-2.1	-2.2	-2.5	-2.1	-2.4
1. VALUE ADDED ( A+...+P+IBS )	2,015,266	2,322,886	2,682,595	2,976,308	3,308,496	3,679,390	4,138,450	4,600,119	84.9	85.1	86.3	85.9	85.4	86.5	86.9	86.6
2. CORRECTIONS (taxes on production and imports minus subsidies )	357,391	405,313	427,480	488,581	566,225	572,924	623,364	714,376	15.1	14.9	13.7	14.1	14.6	13.5	13.1	13.4
a Taxes on products and services	369,084	418,401	442,770	506,634	587,951	597,109	646,009	737,489	15.6	15.3	14.2	14.6	15.2	14.0	13.6	13.9
b Subsidies	11,693	13,088	15,290	18,053	21,726	24,185	22,644	23,115	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.4
<b>GDP (1 + 2)</b>	<b>2,372,657</b>	<b>2,728,199</b>	<b>3,110,075</b>	<b>3,464,889</b>	<b>3,874,720</b>	<b>4,252,315</b>	<b>4,761,815</b>	<b>5,314,494</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Sources of data: SORS, IMAD - Spring Report 2004.

Gross Domestic Product / II	Slovenian Economic Mirror				IMAD			
	No. 7/2004							
	p. A 3							
	Current prices, in SIT min			Real growth rates in %, constant 2000 prices				
	2000	2001	2002	2003	2000	2001	2002	2003
<b>EXPENDITURE ON GROSS DOMESTIC PRODUCT</b>								
GROSS DOMESTIC PRODUCT ( 3+4+5 )	4,252,315	4,761,815	5,314,494	5,726,498	-	2.7	3.4	2.3
1. Exports of goods and services	2,387,289	2,744,468	3,062,343	3,247,435	-	6.3	6.8	3.1
2. Imports of goods and services	2,538,115	2,776,503	2,980,491	3,248,294	-	3.0	4.8	6.4
3. FOREIGN TRADE BALANCE ( 1-2 )	-150,826	-32,035	81,851	-859				
4. FINAL CONSUMPTION	3,269,505	3,656,738	3,977,038	4,307,424	-	2.7	1.0	2.7
Private consumption	2,426,039	2,682,049	2,896,511	3,144,375	-	2.3	0.4	2.9
Government consumption (individual and collective)	843,466	974,689	1,080,528	1,163,049	-	3.9	2.5	1.9
5. GROSS CAPITAL FORMATION	1,133,636	1,137,111	1,255,604	1,419,933	-	-4.3	6.6	8.8
Gross fixed capital investment	1,066,779	1,164,431	1,234,754	1,349,995	-	4.1	2.6	5.4
Changes in stocks	66,857	-27,320	20,850	69,938				
<b>SUPPLY AND USE OF RESOURCES</b>								
1. GROSS DOMESTIC PRODUCT	4,252,315	4,761,815	5,314,494	5,726,498	100.0	100.0	100.0	100.0
2. Net primary income from the rest of the world	6,008	9,333	-39,366	-15,952	0.1	0.2	-0.7	-0.3
3. GROSS NATIONAL INCOME ( 1+2 )	4,258,323	4,771,148	5,275,128	5,710,546	100.1	100.2	99.3	99.7
4. Net current transfers from the rest of the world	25,747	31,166	32,267	21,739	0.6	0.7	0.6	0.4
5. DISPOSABLE GROSS NATIONAL INCOME ( 3+4 )	4,284,070	4,802,314	5,307,395	5,732,285	100.7	100.9	99.9	100.1
6. Final national consumption	3,269,505	3,656,738	3,977,038	4,307,424	76.9	76.8	74.8	75.2
Private consumption	2,426,039	2,682,049	2,896,511	3,144,375	57.1	56.3	54.5	54.9
Government consumption	843,466	974,689	1,080,528	1,163,049	19.8	20.5	20.3	20.3
7. GROSS NATIONAL SAVINGS ( 5-6 )	1,014,564	1,145,575	1,330,357	1,424,861	23.9	24.1	25.0	24.9
8. Current account balance	-119,071	8,464	74,752	4,928	-2.8	0.2	1.4	0.1
9. GROSS CAPITAL INVESTMENT ( 7-8 )	1,133,635	1,137,111	1,255,604	1,419,933	26.7	23.9	23.6	24.8

Source of data: SORS, IMAD - Spring Report 2004.

# Industrial Production

	Slovenian Economic Mirror										IMAD															
	No. 7/2004										p. A 4															
	1998	1999	2000	2001	2002	2003	2004			2003					2004											
							Q <sub>I</sub>	Q <sub>II</sub>	Q <sub>III</sub>	Q <sub>IV</sub>	Q <sub>I</sub>	5	6	7	8	9	10	11	12	1	2	3	4	5		
INDUSTRIAL PRODUCTION by sectors, indices, 1992=100																										
INDUSTRY, total <sup>1</sup>	111.6	111.1	118.0	121.4	124.3	126.1	123.7	125.8	122.8	132.0	128.8	125.3	124.6	129.1	102.8	136.5	141.8	136.5	117.8	121.5	122.7	142.2	126.2	140.4		
C Mining and quarrying	87.4	83.9	81.6	75.2	81.0	85.7	78.7	90.4	90.4	83.1	88.1	85.4	89.3	104.0	69.7	97.7	98.7	83.6	66.9	82.5	84.5	97.3	78.6	97.6		
D Manufacturing	112.5	112.5	120.3	123.7	126.1	128.2	124.2	128.4	125.4	134.8	129.5	128.9	127.1	131.4	105.4	139.3	144.6	140.5	119.3	121.3	123.2	144.1	128.1	143.2		
DA Food, beverages, tobacco	104.7	106.9	112.6	112.8	111.1	112.1	94.8	108.9	121.4	123.5	97.1	107.1	110.3	127.1	113.7	123.4	118.9	130.7	120.7	95.2	90.6	105.6	102.6	101.8		
DB Textiles & textile prod.	100.6	93.6	97.6	89.8	78.6	69.6	75.9	68.3	67.7	66.6	69.1	69.9	72.3	74.1	52.6	76.4	73.5	66.0	60.2	66.0	67.5	73.9	56.0	65.9		
DC Leather & textile products	61.9	48.8	50.7	49.9	42.4	36.9	41.3	36.6	32.4	37.2	37.5	35.4	34.8	35.7	24.0	37.6	36.8	37.1	37.8	30.4	35.5	46.5	34.3	32.0		
DD Wood & wood products	78.4	74.7	75.9	69.4	71.5	69.1	62.9	73.5	68.6	71.3	67.5	74.8	73.2	76.0	55.5	74.4	78.8	70.7	64.4	62.5	68.1	72.0	72.0	76.6		
DE Paper, publishing, printing 2	73.1	70.8	72.9	69.8	73.5	73.3	71.5	71.1	75.5	75.3	72.6	73.9	67.1	74.9	76.6	75.1	75.2	74.3	76.2	65.9	68.6	83.3	75.9	83.9		
DF Coke, petrol, rod., nuclear fuel	34.5	40.6	28.8	9.4	10.1	10.5	10.4	10.3	11.0	10.2	8.8	10.6	9.4	11.0	10.2	11.8	12.4	9.7	8.6	7.6	8.8	10.1	9.5	11.0		
DG Chem., prod., man-made fibres	132.1	134.2	148.1	160.1	169.6	189.7	183.8	201.2	160.2	213.4	206.0	198.5	205.8	169.6	131.8	179.1	195.3	246.5	198.5	187.9	180.7	249.2	183.8	230.1		
DH Rubber & plastic prod.	131.3	128.8	141.9	143.6	141.6	147.0	141.2	149.0	146.8	150.9	149.6	151.0	151.1	152.7	120.2	167.5	169.8	158.5	124.3	137.7	148.5	162.6	148.3	157.7		
DI Non-metal mineral prod.	127.8	132.7	128.0	128.1	129.2	130.0	102.9	139.8	143.5	133.9	99.2	141.6	138.6	147.5	132.3	150.6	152.4	138.7	110.7	80.0	95.6	122.1	127.0	146.0		
DJ Basic metals & fabric. prod.	99.9	103.9	117.0	122.3	126.6	131.0	129.2	131.8	126.5	136.7	131.0	132.2	129.8	131.7	108.4	139.4	146.0	141.3	122.7	119.9	124.9	148.2	141.9	145.1		
DK Machinery & equipm. nec.	103.4	102.8	108.4	125.1	139.4	131.0	135.5	123.1	127.5	138.1	139.8	125.4	114.1	133.3	100.3	148.8	159.5	140.7	114.1	141.5	130.3	147.6	134.5	139.3		
DL Electrical & optical equip.	169.0	177.4	202.5	215.4	223.3	248.5	256.1	231.4	240.8	265.8	293.4	235.2	233.0	251.9	181.1	289.5	325.0	273.6	198.8	288.3	294.5	297.5	252.2	350.2		
DM Transport equipment	94.6	95.3	105.7	107.2	112.5	118.1	116.8	131.0	105.8	118.6	125.1	127.5	129.5	118.6	69.7	129.2	130.9	124.3	100.7	110.9	119.9	144.6	127.6	137.4		
DN Manufacturing nec.	130.0	125.2	124.7	135.2	132.6	127.9	122.6	133.9	124.8	130.1	122.5	130.7	126.0	129.4	97.1	148.0	150.5	132.3	107.5	113.3	115.2	139.0	125.2	131.2		
E Electr., gas & water supply 3	116.8	112.0	113.8	124.4	131.2	126.7	147.4	117.6	111.9	129.7	148.8	107.2	117.2	116.4	91.7	127.7	135.6	121.3	132.3	153.6	142.8	150.1	134.6	134.1		
NUMBER OF PERSONS IN PAID EMPLOYMENT IN INDUSTRY																										
Total, in 1000	256.8	252.7	251.1	252.8	255.0	250.6	251.7	251.1	249.7	249.9	247.9	250.9	251.1	249.9	249.4	249.7	250.4	250.6	248.7	247.7	247.7	248.3	248.2	248.3		
C Mining & quarrying	7.4	7.0	5.7	5.4	5.1	4.8	4.9	4.9	4.8	4.7	4.4	4.9	4.9	4.8	4.7	4.7	4.7	4.7	4.6	4.5	4.4	4.4	4.4	4.3		
D Manufacturing	237.8	234.1	234.0	236.1	238.4	234.5	235.5	234.9	233.7	234.1	232.5	234.7	234.9	233.8	233.4	233.8	234.4	234.8	233.0	232.3	232.4	232.8	232.8	232.8		
E Electr., gas & water supply	11.6	11.6	11.4	11.3	11.5	11.2	11.2	11.3	11.3	11.2	11.0	11.3	11.3	11.3	11.2	11.2	11.2	11.2	11.1	10.9	10.9	11.1	11.1	11.2		
CONSTRUCTION <sup>4</sup> , real indices of construction put in place, indices 2000=100																										
Construction	-	99.9	100.0	92.9	97.9	105.7	71.9	109.8	118.3	122.8	78.3	112.8	120.7	110.1	118.9	126.0	129.3	120.1	119.0	67.2	80.1	87.7	95.6	101.2		
Buildings	-	107.0	100.0	107.1	104.2	104.9	71.3	106.6	112.7	129.1	90.7	106.5	112.2	107.3	113.9	116.9	134.4	129.8	123.0	79.8	92.4	100.0	104.9	98.4		
Civil engineering	-	93.3	100.0	79.8	92.1	106.4	72.4	112.8	123.6	117.0	66.8	118.6	128.6	112.7	123.6	134.5	124.5	111.2	115.2	55.6	68.7	76.2	86.9	103.8		
Persons in paid employment in construction	-	96.1	100.0	99.1	99.5	100.1	96.3	100.3	101.4	100.5	96.6	100.3	101.0	101.3	101.4	101.6	101.5	101.0	98.8	98.3	98.7	98.9	99.7	100.7		

Source of data: SORS. Notes: <sup>1</sup> final data; <sup>2</sup> enterprises with activity of publishing are excluded; <sup>3</sup> only companies with activity of electricity supply are included; <sup>4</sup> the survey covers all construction enterprises whose value of construction put in place was at least 300 million tolar according to Final Accounts in 2002 and their units having at least 20 persons in paid employment and some other enterprises who perform construction work.

Slovenian Economic Mirror												IMAD		
											No. 7/2004		p. A 5	

## Production

	1998	1999	2000	2001	2002	2003			2004			2002						2004							
						Q <sub>II</sub>	Q <sub>III</sub>	Q <sub>IV</sub>	Q <sub>I</sub>	Q <sub>II</sub>	5	6	7	8	9	10	11	12	1	2	3	4	5	6	
<b>TRANSPORT</b>																									
Passengers km, indices 2002 = 100	128.9	126.4	117.3	110.8	100.0	99.6	104.8	109.0	94.4	86.4	100.0	105.9	108.8	104.0	102.9	120.2	103.3	90.6	89.3	88.7	81.1	89.5	94.4	101.9	103.8
Tonne km, indices 2002 = 100	106.6	116.9	110.7	113.9	100.0	100.2	92.1	101.3	108.1	117.5	111.7	96.3	78.5	104.5	99.6	99.7	109.0	109.4	105.8	120.4	119.6	112.4	123.5	106.5	105.1
Passengers carried total <sup>1</sup> , in mln	117.3	82.9	105.5	78.3	71.5	96.0	17.3	13.8	18.1	16.4	16.9	6.0	5.7	4.0	3.7	6.1	6.3	6.1	5.7	5.7	5.1	5.6	5.7	5.5	5.1
Goods carried total <sup>2</sup> , mln tons	21.8	16.2	22.4	38.3	67.5	108.5	15.9	15.8	19.3	15.0	17.3	5.3	5.2	5.5	4.8	5.5	6.8	6.5	5.9	4.5	5.0	5.5	5.9	5.9	5.8
Urban passenger traffic, in mln	151.0	106.9	130.0	105.6	103.9	98.3	24.6	14.9	29.3	28.8	28.4	8.5	6.7	3.9	3.7	7.3	9.6	10.1	9.7	9.4	9.3	10.1	9.3	8.9	8.0
Airport passen. traffic, in 000	808	757	1007	906	873	922	228	337	196	166	209	75	88	112	119	106	81	59	57	58	52	56	68	85	106
Harbour freight trans, in 000 t	8444	6130	8525	9145	10218	10483	2826	2114	3052	3283	2988	912	968	653	531	930	1003	1006	1043	1096	921	1266	675	1047	911
Loading, unloading, in 000 t	19358	13467	18663	20538	21942	24917	7110	6107	6461	5159	5846	2902	2009	2332	1535	2240	2052	1875	2534	1759	1691	1709	2310	1827	2312
Transport of gas, mln m <sup>3</sup>	2053	1562	2229	1039	1007	1098	220	217	304	353	249	68	65	75	72	69	85	99	120	130	118	105	78	66	70
Postal services <sup>3</sup> , in mln	355	319	476	524	587	658	158	153	192	-	-	51	51	51	46	56	64	57	71	-	-	-	-	-	-
<b>TRADE, turnover, SIT bln</b>																									
Turnover of retail trade and sales of motor vehicles <sup>4</sup>	1427	1581	1794	1948	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOURISM, overnight stays, in 000</b>																									
Total	6288	4931	6716	7130	7319	7479	1852	3072	1231	1343	1528	596	772	1098	1285	689	507	356	368	449	468	427	490	611	730
Domestic tourists	3227	2672	3313	3316	3300	3311	759	1284	575	684	635	238	331	501	531	252	211	176	188	195	273	217	201	217	302
Foreign tourists	3060	2258	3404	3814	4019	4168	1093	1788	656	659	893	357	441	597	754	437	297	179	181	254	195	211	289	394	428
Health resorts	1976	1526	2113	2284	2327	2360	618	744	523	489.2	-	212	216	254	281	208	206	165	152	156	166	168	193	-	-
Seaside	1798	1604	1884	2016	2052	2009	560	990	256	196.9	-	166	255	376	422	192	120	75	61	46	62	89	133	-	-
<b>AGRICULTURE, slaughter in slaughterhouses, in 000 tons</b>																									
Cattle	33.8	26.8	34.6	39.2	40.5	43.1	9.7	10.6	13.0	10.6	10.5	3.4	3.0	3.2	3.3	4.1	4.3	4.3	4.4	3.5	3.2	3.9	3.4	3.2	3.0
Pigs	38.0	36.4	38.0	35.8	37.1	36.5	10.1	8.7	9.4	9.4	9.2	3.1	3.5	2.6	3.2	3.0	3.1	2.8	3.6	3.0	2.7	3.6	3.0	2.6	3.3
Poultry	54.7	38.1	52.1	56.6	51.4	56.1	14.0	14.6	15.1	12.2	13.4	4.8	4.5	4.7	4.7	5.2	5.3	4.9	4.9	4.3	3.7	4.3	4.5	4.6	4.2
Purchase of agricultural products, SIT mln	81.5	64.0	87.4	98.5	100.1	102.2	23.5	26.3	30.8	21.4	23.6	8.0	7.4	7.9	8.7	9.7	9.9	9.6	11.3	7.0	6.6	7.7	7.9	8.0	7.2
<b>FISHING, in 000 tons</b>																									
Catches in marine waters	2.1	1.4	1.7	1.7	1.6	1.2	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.1	0.1

Source of data: SORS, Notes: <sup>1</sup>excluding private carriers (taxis, buses, cars), <sup>2</sup>excluding private carriers, <sup>3</sup>only ordinary letters and parcels, <sup>4</sup> by the Standard Classification of Activities on the basis of a monthly panel survey.











# Labour Market

	2004												2003												2002												2001												2000												1999																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	Q I				Q II				Q III				Q IV				Q I				Q II				Q III				Q IV				Q I				Q II				Q III				Q IV				Q I				Q II				Q III				Q IV																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
A. FORMAL LABOUR FORCE (A=B+E)	877.4	874.8	880.9	886.1	874.9	877.5	874.9	872.8	874.5	873.7	874.6	874.8	871.8	872.1	874.7	877.4	874.8	871.8	872.1	874.7	877.4	874.8	870.7	872.9	873.8	874.4	873.7	872.9	758.5	768.2	779.0	783.5	777.2	777.1	779.3	775.1	777.5	775.7	779.3	780.4	774.8	774.0	776.5	779.5	779.1	774.7	773.8	775.6	777.7	779.8	781.4	45.7	43.3	41.9	43.2	36.1	38.8	37.0	34.4	34.1	36.6	37.1	37.0	34.3	34.4	34.5	34.3	34.1	33.9	36.6	36.5	36.7	36.9	36.8	307.8	308.4	309.6	312.1	308.0	308.0	308.6	307.9	307.5	304.5	308.4	309.0	308.0	307.6	308.0	308.7	308.6	305.4	304.1	304.3	305.0	305.4	306.1	234.1	234.0	236.1	238.4	234.5	235.5	234.9	233.7	234.1	232.5	234.7	234.9	233.8	233.4	233.8	234.4	234.8	233.0	232.3	232.4	232.8	232.8	232.8	55.1	57.4	56.8	57.1	57.4	56.4	57.5	58.2	57.6	56.6	57.5	57.9	58.1	58.2	58.3	58.2	58.0	56.7	56.4	56.6	56.7	57.2	57.7	405.0	416.4	427.6	428.2	433.1	430.3	433.7	432.8	435.8	434.7	433.8	434.4	432.5	432.0	434.0	435.6	436.4	435.4	433.2	434.8	436.0	437.5	438.4	104.6	107.2	109.8	102.2	103.0	102.7	103.2	102.1	103.9	104.6	103.1	103.2	101.8	101.4	103.2	103.7	104.1	104.0	103.9	104.6	105.1	105.4	105.6	671.0	683.0	694.8	697.9	699.1	696.1	700.2	698.8	701.4	697.1	700.2	701.3	698.5	697.7	700.3	702.4	703.0	698.8	695.3	697.1	699.0	701.0	702.4	606.9	615.5	626.4	631.1	633.0	631.1	633.7	632.1	634.9	632.7	633.6	634.5	631.7	631.1	633.5	635.4	636.2	633.3	631.1	632.8	634.3	635.5	636.4	64.0	67.5	68.4	66.8	66.2	64.9	66.5	66.7	66.5	64.4	66.6	66.9	66.8	66.6	66.8	67.0	66.9	65.6	64.2	64.2	64.8	65.5	66.0	87.5	85.1	84.2	85.6	78.1	81.0	79.1	76.3	76.0	78.6	79.1	79.0	76.3	76.2	76.1	76.1	75.9	78.6	78.6	78.6	78.8	78.9	119.0	106.6	101.9	102.6	97.7	100.4	95.6	97.7	97.0	98.0	95.3	94.4	96.9	98.2	98.2	98.9	96.2	96.0	99.0	98.1	96.7	93.9	91.5	60.2	54.1	51.7	52.5	51.6	51.7	50.7	52.7	51.4	50.9	50.6	50.4	52.2	53.1	52.7	52.0	51.0	50.3	51.4	50.9	50.4	49.5	48.6	57.7	55.1	51.5	50.7	43.1	45.7	42.7	42.7	41.3	42.0	42.5	42.1	42.7	43.1	42.2	41.6	41.1	41.3	42.3	42.2	41.5	40.7	40.0	56.5	50.4	47.9	48.2	43.2	45.6	43.0	42.7	41.4	42.0	42.9	42.3	42.6	42.7	42.8	42.1	40.9	41.1	42.3	42.2	41.4	39.6	38.3	75.8	67.0	60.0	55.8	47.5	50.6	47.3	46.8	45.3	44.7	47.1	46.2	46.4	47.1	46.9	46.7	45.1	44.2	45.0	44.9	44.2	43.8	43.1	36.9	31.0	25.8	24.4	24.3	25.3	24.2	24.6	23.0	24.3	24.5	24.1	24.7	25.0	24.2	23.1	22.9	23.1	24.6	24.5	23.6	22.1	22.1	13.6	12.2	11.6	11.6	11.2	11.4	10.9	11.2	11.1	11.2	10.9	10.8	11.1	11.3	11.2	11.3	11.0	11.0	11.3	11.2	11.1	10.7	10.5	12.2	-7.5	13.3	-4.8	-10.8	-4.3	-2.5	-0.1	-4.0	3.7	-0.8	0.2	-3.0	0.4	2.6	2.8	-2.1	-4.6	2.2	0.9	3.5	-0.7	-0.9	19.6	20.5	21.9	21.4	25.4	4.6	3.6	7.4	9.8	4.9	1.0	1.0	1.8	1.5	4.2	6.0	2.3	1.4	1.6	1.4	1.8	1.5	1.2	61.1	61.8	65.8	66.0	68.8	18.9	15.2	17.2	17.5	19.4	5.0	4.8	7.3	4.5	5.5	5.6	5.5	6.4	8.9	4.8	5.7	5.0	5.0	62.4	60.2	52.7	52.2	50.5	13.9	12.7	11.3	12.6	14.1	4.2	3.6	3.3	2.2	5.9	4.9	4.4	3.3	4.1	4.5	5.5	5.5	5.1	30.7	31.9	35.3	39.9	47.3	10.4	10.6	9.5	16.9	9.5	3.6	3.1	3.2	2.5	3.7	6.1	4.1	4.7	3.4	2.7	3.4	3.8	3.5	2.6	2.9	-6.4	2.1	3.5	1.4	3.6	0.6	-2.2	-0.2	1.2	0.6	0.8	0.0	-0.1	-1.0	-1.0	-0.2	-0.4	0.0	0.2	0.4	0.2	15.1	14.8	14.6	14.8	15.1	5.6	3.1	3.9	2.5	4.6	0.8	1.1	1.3	1.1	1.5	1.5	0.5	0.6	1.2	2.3	1.1	1.6	0.0	2.7	2.5	2.6	2.5	2.5	0.6	0.6	0.6	0.6	0.6	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	36.0	16.3	48.3	26.8	23.2	5.5	4.1	5.4	8.2	13.1	1.6	2.8	-1.0	2.6	3.8	5.3	3.3	-0.4	5.5	4.4	6.0	2.9	1.4	12.4	12.9	11.9	11.6	12.1	11.6	12.3	12.5	12.1	12.3	12.5	12.1	11.8	10.8	14.8	13.5	12.6	10.2	11.9	11.2	13.8	11.9	15.2	70.9	70.7	72.4	74.4	73.8	71.8	73.9	75.0	74.3	72.2	74.0	72.4	74.1	75.2	75.5	74.6	75.3	72.8	70.1	71.8	74.2	72.4	75.5	37.6	39.9	38.2	35.3	39.7	36.7	39.3	41.8	40.0	39.2	40.5	41.1	41.9	41.9	41.7	40.7	39.7	39.5	39.2	39.2	39.3	39.7	39.9	4.3	4.6	4.3	4.0	4.5	4.2	4.6	4.8	4.6	4.5	4.6	4.7	4.8	4.8	4.8	4.6	4.5	4.5	4.5	4.5	4.5	4.5	4.6

Sources of data: SORS, IPDIS, ESS. Notes: <sup>1</sup>by monthly reports, <sup>2</sup>estimated by IMAD, based on data by IPDIS and ESS.



# Public Finance

	Slovenian Economic Mirror												IMAD					
	2003						2004											
Current prices in SIT million	1999	2000	2001	2002	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004		
	CONSOLIDATED GENERAL GOVERNMENT REVENUES, EXPENDITURES AND FINANCING; GFS-IMF METHODOLOGY																	
	CONSOLIDATED GENERAL GOVERNMENT REVENUES																	
	Q I	Q II	Q III	Q IV	Q I	Q I	9	10	11	12	1	2	3	4				
TOTAL GENERAL GOVERNMENT REVENUES	1,590,017	1,726,724	1,967,785	2,083,860	2,375,840	547,274	600,753	600,624	650,624	603,980	201,751	202,333	187,851	260,441	200,516	181,499	221,970	243,666
Current revenues	1,579,255	1,695,040	1,937,367	2,043,509	2,338,713	542,967	595,852	630,765	630,765	599,501	197,940	200,596	183,775	246,395	199,523	180,114	219,869	235,802
Tax revenues	1,499,430	1,599,594	1,798,343	1,909,594	2,189,486	502,403	558,606	532,084	596,393	559,492	184,150	189,816	174,623	231,954	192,198	171,113	196,181	221,061
Taxes on income and profit	273,818	311,429	357,877	395,045	460,520	101,545	142,042	97,625	119,309	112,480	36,599	35,307	37,584	46,418	36,906	36,351	39,223	65,356
Social security contributions	496,371	552,574	620,908	681,816	737,632	176,703	179,763	182,684	198,482	190,347	61,277	62,502	61,521	74,460	62,442	62,533	65,372	65,116
Taxes on payroll and workforce	55,416	68,071	83,369	93,897	107,424	25,380	25,887	26,464	29,694	27,955	9,035	8,666	8,965	12,063	9,527	9,200	9,229	9,373
Taxes on property	26,597	26,513	32,965	34,428	34,419	4,980	9,622	10,223	9,594	4,447	2,897	2,802	4,325	2,467	1,139	1,601	1,707	1,439
Domestic taxes on goods and services	601,470	602,895	673,380	672,703	814,577	186,303	192,116	207,011	229,147	214,472	71,862	77,578	58,192	93,377	79,512	57,480	77,480	76,205
Taxes on internat. trade & transactions	45,657	38,089	29,607	31,341	34,653	7,444	9,098	8,026	10,084	8,096	2,463	2,938	4,009	3,136	2,600	2,468	3,028	3,448
Other taxes	100	23	238	365	261	47	78	52	84	1,696	17	23	28	33	73	1481	142	123
Non-tax revenues	79,825	95,447	139,024	133,915	149,227	40,564	37,246	37,044	34,372	40,009	13,790	10,780	9,152	14,440	7,325	9,001	23,688	14,741
Capital revenues	6,430	9,674	10,199	15,165	15,857	1,869	2,810	3,871	7,307	2,979	1,335	1,801	1,393	4,113	681	1,152	1,146	1,514
Voluntary donations	4,332	7,421	10,788	14,223	13,384	2,089	1,867	3,665	5,762	139	2,319	-188	2,558	3,392	105	58	31	164
Grants	0	14,588	9,431	10,962	7,887	348	224	524	6,790	538	157	123	125	6,541	191	151	196	176
Receipts from the EU budget	-	-	-	-	-	-	-	-	-	824	-	-	-	-	16	24	729	6,009
<b>CONSOLIDATED GENERAL GOVERNMENT EXPENDITURE</b>	<b>1,613,314</b>	<b>1,781,444</b>	<b>2,030,978</b>	<b>2,239,883</b>	<b>2,454,309</b>	<b>577,342</b>	<b>626,946</b>	<b>570,245</b>	<b>679,776</b>	<b>610,147</b>	<b>186,591</b>	<b>199,452</b>	<b>214,161</b>	<b>266,163</b>	<b>196,718</b>	<b>197,399</b>	<b>216,030</b>	<b>232,341</b>
TOTAL EXPENDITURE	707,925	797,009	924,007	1,025,999	1,123,938	280,458	296,210	250,827	296,444	270,008	80,562	88,161	90,294	117,989	84,190	89,175	96,643	117,685
Current expenditure	350,639	387,501	456,410	514,924	561,191	135,728	148,682	135,639	140,843	138,597	44,636	45,433	47,569	47,940	45,969	46,759	45,869	59,373
Wages, salaries and other personnel expenditure in government agencies and local communities	295,789	335,955	385,770	417,688	451,440	109,357	112,329	103,336	126,418	96,016	32,801	38,112	36,235	52,071	31,967	31,682	32,367	36,515
Purchases of goods and services in state bodies and local communities	50,945	60,956	72,809	83,528	92,661	33,811	33,439	10,457	14,954	33,742	2,887	3,943	5,998	5,013	5,647	10,213	17,883	16,360
Interest payments	10,552	12,597	9,018	9,858	18,646	1,561	1,761	1,195	14,129	796	238	672	492	12,965	326	205	266	418
Reserves	737,619	813,491	908,026	1,006,977	1,097,369	252,811	290,466	266,672	287,421	298,564	87,264	90,410	98,903	98,108	96,831	97,500	104,234	100,784
Current transfers	63,088	58,951	63,161	60,435	69,470	13,772	14,634	14,290	26,775	21,855	3,393	5,138	12,217	9,420	9,034	5,383	7,438	4,904
Subsidies	648,071	731,077	821,358	910,391	986,100	232,134	264,983	241,456	247,527	253,222	80,350	81,768	82,151	83,607	82,068	85,190	85,964	86,206
Current transfers to individuals and households	21,245	19,641	18,085	31,075	36,722	6,111	9,214	9,737	11,660	22,800	2,954	3,040	3,911	4,709	5,588	6,889	10,322	9,392
Current transfers to non-profit institut., other current domestic transfers	5,214	3,822	5,421	5,076	5,077	794	1,635	1,189	1,459	688	567	464	623	371	140	38	509	280
Capital transfers	109,476	111,003	127,996	128,733	142,131	27,975	22,698	30,542	60,915	25,566	11,261	13,312	15,212	32,391	10,311	8,049	7,206	7,593
Capital transfers	58,294	59,942	70,949	78,174	90,871	16,098	17,572	22,204	34,997	16,010	7,504	7,569	9,752	17,676	5,387	2,675	7,948	6,279
Payments to the EU budget	-	-	-	-	-	-	-	-	-	0	-	-	-	-	0	0	0	0
<b>SURPLUS / DEFICIT</b>	<b>-23,297</b>	<b>-54,720</b>	<b>-63,193</b>	<b>-156,023</b>	<b>-78,469</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Source of data: MF Bulletin.